

KEY FIGURES

FREQUENCY RATE*



-10.3%

COMPARED TO 2017

-47.9%

COMPARED TO 2014

*Year-on-year change in the ratio showing the number of accidents to have occurred during working hours and leading to medical leave, for every million hours worked (excluding contractors)

CO₂ EMISSIONS

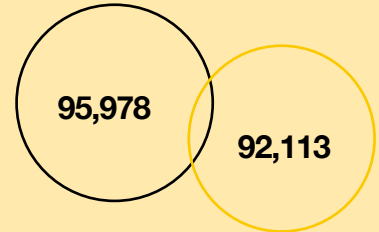
SCOPE 1&2 tCO₂ eq/M€

-54%

IN RELATIVE TERMS
COMPARED TO 2009

WORKFORCE AT YEAR END

● 2017 ● 2018



TOTAL TAXES (M€)*

2,127

* incurred, paid and collected in 2018 (cash basis)

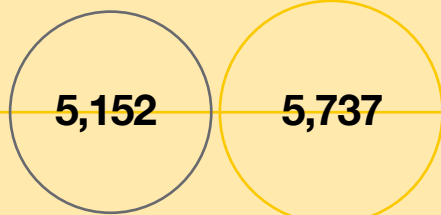
BENEFICIARIES OF COMMUNITY PROJECTS



213,713

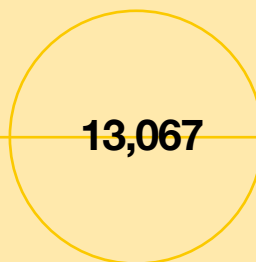
REVENUES* (M€)

● 2017 ● 2018



+11.3%
COMPARED TO
2017

CAPITALIZATION (M€)



-5.7%
COMPARED TO
2017

NET CASH (M€)

1,236

EX-INFRASTRUCTURE
INCLUDING SERVICES NET
CASH (261M€)

* Data excluding Services, classified as discontinued activity.

OPERATING CASH FLOW⁽¹⁾ (M€)

(BEFORE TAXES)

572

EX-INFRASTRUCTURE

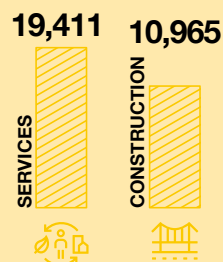
-42.8%

ORDER BOOK ⁽¹⁾ (M€)

30,376

EX-INFRASTRUCTURE

-0.3%
COMPARED TO 2017



VIDEO: 2018 RESULTS
A brief of 2018 Ferrovial's results

(1) Includes Services.